

REQUEST FOR BOARD ACTION

To: ESD Board of Education
From: ESD Chief Financial Officer, Rebekah Brooks
Date: March 23, 2023
Business Date: March 28, 2023
Subject: McCandless 20' Box Truck

RECOMMENDATION:

Approve purchase of 20' Box Truck with lift from McCandless Truck Center to replace our existing 16' Box Truck for Food Services.

BACKGROUND AND FINDINGS:

Over the last couple of years with additional funding and supply opportunities related to the pandemic, our Fund 21 Food Services finds itself in an unusual situation where there are excess funds that must be spent down. These excess funds may only be used for food service related items. CDE notified us of the need to submit a spend down plan, in which we included the purchase of a new 20' box truck with a lift to replace the old 16' box truck. We do not anticipate this item to be delivered until the new school year due to inventory issues. However, we ask for approval to place the order. This does not affect General Fund monies.

FISCAL IMPACT:

The total cost of the order will be \$115,161.10 utilizing State of Colorado negotiated prices. This is being paid for through Food Service funds that are required to be spent down in Fund 21 per CDE guidelines. CDE approval for this purchase plan has already been obtained.